

**Lakeview School Community Council**  
**Profit or Loss Statement**  
**For the period ending August 31, 2022**  
*September 1, 2021 to August 31, 2022*

	<b>2021-22</b>	<b>2021-22</b>	<b>Variance</b>	<b>2020-21</b>
	<b>Budget</b>	<b>Actuals</b>	<b>(actuals - budget)</b>	<b>Actuals</b>
<b>REVENUES</b>				
<i>List sources of revenue</i>				
Fundraising School Lunches	-	\$ 441.00	441	-
Fundraising Wreath	-	\$ -	-	243
Fundraising Centennial HB&B	-	\$ 3,795.00	3,795	2,760
Donations - Adopt A Family	-	\$ 940.00	940	340
Donations - Centennial	-	\$ 1,639.00	1,639	100
Grants	-	\$ -	-	-
Other	-	\$ -	-	-
<b>Total Revenues</b>	<b>-</b>	<b>\$ 6,815.00</b>	<b>6,815</b>	<b>3,443</b>
<b>EXPENSES</b>				
<i>Departing Teachers</i>	400	\$ 891.75	492	-
<i>Staff Appreciation</i>	350	\$ 500.00	150	1008.95
<i>Adopt a Family</i>	300	\$ 940.00	640	340
<i>Brain Food</i>	500	\$ 118.62	(381)	143
<i>Winter Festival</i>	300	\$ -	(300)	-
<i>Audio Cine Film</i>	400	\$ -	(400)	-
<i>Centennial HB&amp;B</i>	-	\$ 6,528.01	6,528	140
<i>Teacher's Wish List</i>	1,500	\$ -	(1,500)	-
<i>Literacy - One Book One School</i>	500	\$ -	(500)	-
Advertising	-	\$ -	-	-
Bank fees	50	\$ -	(50)	-
Donations to School Classrooms	2,200	\$ 2,200.00	-	2,200
Donations to School Library	900	\$ 900.00	-	900
Supplies	-	\$ -	-	-
Other	-	\$ -	-	-
<b>Total Expenses</b>	<b>6,350</b>	<b>\$ 12,078.38</b>	<b>4,678</b>	<b>4,731</b>
<b>Surplus/(Deficit)</b>	<b>(6,350)</b>	<b>\$ (5,263.38)</b>	<b>2,137</b>	<b>(1,288)</b>